





# Troy CSD Capital Projects Update

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Today's Students. Tomorrow's Leaders.

# CITY SCHOOL DISTRICT MISSION STATEMENT

The Troy City School District will provide a strong educational and social foundation to graduate all students college and career ready.



## \$56M Building Modernization

- Public Vote 12/3/19
- Phase I (Summer 2021)
  - Carroll Hill Courtyard window replacement, Classroom window reglazing & HVAC (Complete)
- Phase II (May 2021 Sept 2022)
  - Troy Community School (TCS)— Renovate NEFF Center (new ALP site) (Complete)
  - PS 12 Secure Entry/Main Office Reno, Pool Area Reno/Repurpose (Pupil Services) (Complete)
  - PS 14 Add Classroom Walls, Secure Entry, Pool Area Reno/Repurpose (Facilities relocation) (Compete)
- Phase III (Summer 2022 Sept 2023)
  - PS 18 HVAC, Secure Entry, Pool Area Reno/Repurpose, Cafeteria/Kitchen (Complete)
- Phase IV (Summer 2023 Sept 2024)
  - PS 16 address ADA compliance/elevator, secure lobby, bathroom upgrades, electrical upgrades, infill pool, kitchen/library (Nearing completion Open Sept 2024)
- Phase V (Winter 2024 Sept 2026)
  - THS (1950) 21<sup>st</sup> Century STEAM Tech Wing Reconstruction/Demo of old tech wing (estimated bid Fall 2024 construction Jan 2025 Sept 2026)



### Sneak Peak - PS 16

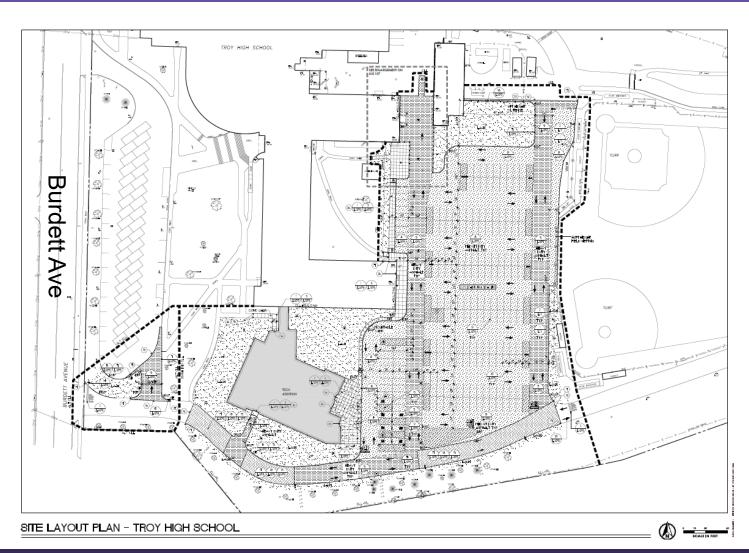
#### PS 16 – Secure Vestibule, Lobby, Gym







### THS Tech Wing Site Plan



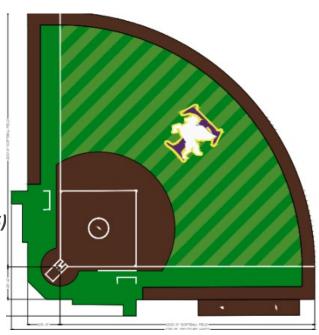


### Other Capital Projects

#### ARP Federal Funds

- PS 12 HVAC replace all heating and cooling unit vents (complete)
- \$5 M 23-24 Capital Outlay "Transfer to Capital"
  - High School Athletics baseball/softball fields (under construction)
  - TMS sewer line replacement (under construction)
  - Elevators @ THS (Summer 2024 nearing completion)
  - Elevators @ PS 2, PS 14 (Summer 2025), PS 12, Carroll Hill (2024-25)
  - Boilers PS 12 (nearing completion)
  - Chiller PS 2 (Fall 2024)
  - Re-skin football field (Summer 2025)\*
- \$46 M 2024 Capital Project planning underway!!









# Other Summer Improvements (non-capital)

#### THS

- Main office conference room
- Kitchen grease trap
- Paint hallways, stairs
- LED lights
- IT server room mini-split

#### **TMS**

- Fitness room
- Landscaping

#### **Carroll Hill**

- Paint hallways and classrooms
- Parking lot/sidewalk paving

#### **PS 14**

Gym LED lights

#### PS 12

- Pre-k move
- Paint hallways and classrooms
- Wood floor refinishing
- Café/Central office meeting room
- HR office paint and flooring

#### PS 18

Exterior masonry

#### **TCS**

Kitchen grease trap





# Q & A









# We Can. We Will. End Of Story