



Troy CSD Building Modernization Capital Project Update

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*Today's Students.
Tomorrow's Leaders.*

TROY

CITY SCHOOL DISTRICT
MISSION STATEMENT

The Troy City School District will provide a strong educational and social foundation to graduate all students college and career ready.



Capital Project Planning Recap

- Building Condition Survey (BCS) – 2015 identified \$50+M building needs (*2021 BCS new review schedule)
- BOE - discussion how much can be addressed
- Public vote May 2017 \$23.3 M Infrastructure
 - THS HVAC
 - Elementary roofs
 - PS 2 windows
 - Elementary playgrounds
 - PS 18 HVAC*
- Extensive discussion PS 16 ADA and Repurposing Districtwide Pool Areas
- BOE/Public established \$4.5 M Capital Reserve for future phase
- \$56M Building Modernization Plan - Smart School Bond, Purchase NEFF Center
12/3/19



Remember What We've Done - Projects Completed

- IT and Security Project - \$8.4 million vote 10/1/2013
- Demolish Zak House
- PS 14 Parking Lot and Cafeteria renovation
- Infrastructure Project \$23.3 million vote 5/17/16
 - Elementary playgrounds
 - PS 16, PS 2, Carroll Hill, PS 12 roofs
 - PS 2 Windows
 - THS Heating and Ventilation System
 - Tech Wing Roof – temporary fix*
 - PS 14 Corridor flooring
 - PS 18 Heating and Ventilation System* (not awarded)
- **THS Pool ceiling \$650 k (Emergency)**
- PS 2 Community Schools Wing \$1.2 million vote 1/23/18 (Comm Schls Grant)
- PS 14 Exterior Masonry - \$100k Proj
- **THS Gym Roofs \$1.5 million (Emergency)**
- THS Classroom Wing Roof \$3.85 million vote 12/4/18



\$56M Building Modernization

- Public Vote 12/3/19
- BCS immediate needs
 - PS 18 (1927) – HVAC, Secure Entry, Pool Area Renovation/Repurpose (Additional Building Space/Café)
 - PS 16 (1951/1953) - ADA non-compliance, Pool Area Renovation/Repurpose (Café)
 - THS (1950) - Tech Wing Roof/Renovation (21st Century STEAM), Bridge Renovation
- Purchase NEFF Center – Renovate into Troy Community School (new ALP site)
- PS 14 – Add Classroom Walls, Secure Entry, Service Road, Pool Area Renovation/Repurpose (Facilities relocation)
- Carroll Hill – Window Reglazing and Courtyard Window Replacement, Classroom HVAC
- PS 12 – Secure Entry/Main Office Renovation, Pool Area Renovation/Repurpose (Pupil Services)



Overall Construction Plan

- NEFF Center – becomes Troy Community School
 - Renovate to add 2nd story - add classrooms
 - ALP moves to NEFF Center, Expansion of program for at-risk students
- PS 12
 - currently houses ALP, Central Office, Spec Education Admin, Central Registration, Transportation, some Pre-k
 - Repurpose Pool area for Spec Ed, Central Reg, Trans (Pupil Services)
 - 1st and 2nd Floor swing space for PS 18, PS 16
- Tech Wing – 21st Century Learning Space for tech and manufacturing
 - Building and Grounds (currently in tech wing) move to PS 14 pool area
- PS 14 wall construction for academic/safety improvement completed over two summers
- PS 18 renovation add cafeteria, secure vestibule, additional instructional space
- PS 16 renovation for ADA compliance/elevator, secure vestibule, electrical upgrades



Summary Timeline

- Phase I (Current to Summer 2021)
 - Carroll Hill Windows, HVAC

- Phase II (May 2021 to Sept 2022)
 - Troy Community School new site and renovation
 - PS 14 Classroom walls and pool area
 - PS 12 pool area repurposed (pupil services)

- Phase III (Summer 2022 to Sept 2023)
 - PS 18 Heating and Ventilation System/Renovation (PS 18 temp @ PS 12)
 - Tech Wing Roof/Renovation

- Phase IV (Summer 2023 to Sept 2024)
 - PS 16 ADA non-compliant/Renovation (PS 16 temp @ PS 12)



Some Renderings

Troy Community School – Secure Vestibule, Lobby, Main Office





Some Renderings

PS 14 – Classroom Walls, Cluster Lobby, Secure Vestibule





Some Renderings

PS 12 – Secure Vestibule





Multiple Funding Sources

- Orig Est 85% State Building Aid (2019-20 aid ratio 90.3%)
20-21 aid ratio 92.4%
- Capital Reserve –All used (now time to plan for future)
- Smart Schools Bond – Plan approved – out to bid
- Paying off old projects – retiring debt

When all is complete – Troy CSD invested/upgraded facilities approx. \$95 Million in past decade
(Approx \$85 M in State/Grant Funding)



Q & A



TROY
CITY SCHOOL DISTRICT

We Can.

We Will.

End Of Story