





Troy CSD Building Modernization Capital Project Update

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March 2, 2022



Today's Students. Tomorrow's Leaders.

CITY SCHOOL DISTRICT MISSION STATEMENT

The Troy City School District will provide a strong educational and social foundation to graduate all students college and career ready.

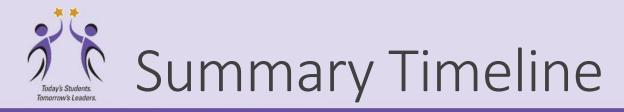


- Public Vote 12/3/19
- Building Condition Survey (BCS) identified immediate needs
 - PS 18 (1927) HVAC, Secure Entry, Pool Area Renovation/Repurpose, Cafeteria
 - PS 16 (1951/1953) ADA non-compliance, Pool Area Renovation/Repurpose
 - THS (1950) Tech Wing Roof/Renovation (21st Century STEAM), Bridge Renovation
- Purchase NEFF Center Renovate into Troy Community School (new ALP site)
- PS 14 Add Classroom Walls, Secure Entry, Service Road, Pool Area Renovation/Repurpose (Facilities relocation)
- Carroll Hill Window Reglazing and Courtyard Window Replacement, Classroom HVAC
- PS 12 Secure Entry/Main Office Renovation, Pool Area Renovation/Repurpose (Pupil Services)



Remember What We've Done -Projects Completed

- IT and Security Project \$8.4 million vote 10/1/2013
- Demolish Zak House
- PS 14 Parking Lot and Cafeteria renovation
- Infrastructure Project \$23.3 million vote 5/17/16
 - Elementary playgrounds
 - PS 16, PS 2, Carroll Hill, PS 12 roofs
 - PS 2 Windows
 - THS Heating and Ventilation System
 - Tech Wing Roof temporary fix*
 - PS 14 Corridor flooring
 - PS 18 Heating and Ventilation System* (not awarded)
- THS Pool ceiling \$650 k (Emergency)
- PS 2 Community Schools Wing \$1.2 million vote 1/23/18 (Comm Schls Grant)
- PS 14 Exterior Masonry \$100k Proj
- THS Gym Roofs \$1.5 million (Emergency)
- THS Classroom Wing Roof \$3.85 million vote 12/4/18



- Phase I (Summer 2021)
 - Carroll Hill Windows, HVAC
- Phase II (May 2021 to Sept 2022)
 - Troy Community School new site and renovation ALP relocation
 - PS 14 Classroom walls and pool area
 - PS 12 pool area repurposed (Spec Ed and Cent Reg)
- Phase III (Summer 2022 to Sept 2023)
 - PS 18 Heating and Ventilation System/Renovation (PS 18 temp @ PS 12)
 - Tech Wing Roof/Renovation **
- Phase IV (Summer 2023 to Sept 2024)
 - PS 16 ADA compliance/Renovation (PS 16 temp @ PS 12)







- Year-long Project
- Under Construction
- Summer 2022 completion





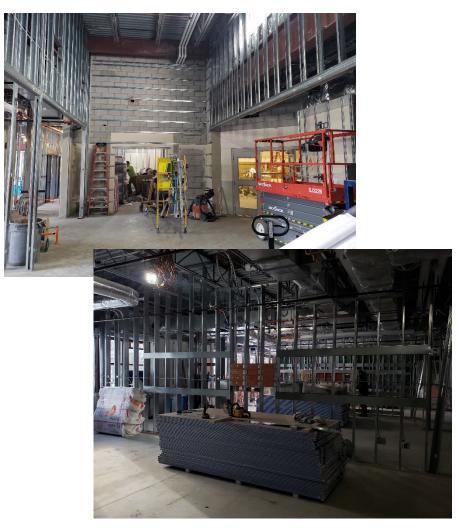




Troy Community (TCS) - ALP

Construction status







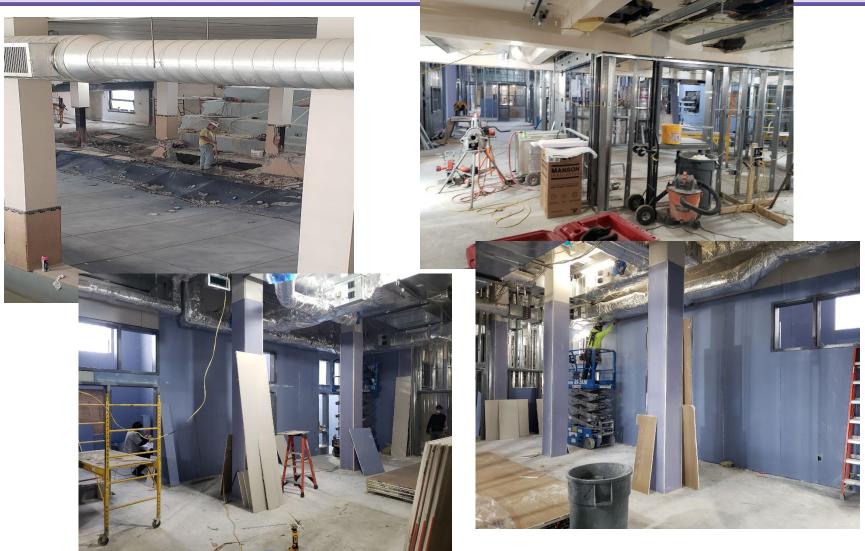
- Under Construction
- Pool area repurposed
- New Secure Front Entrance
- Summer 2022 completion

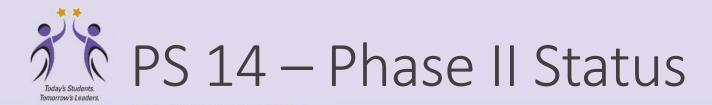






PS 12 – Phase II Status

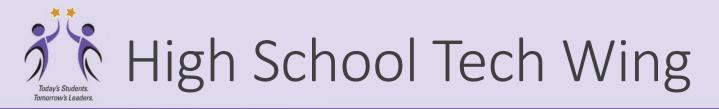




Ongoing construction of railings, common areas, and Facilities Office

Summer 2022 – part 2 for additional classroom walls





- Design, budget, and logistics have been thoroughly reviewed and planned
- Less costly, more efficient to build new instead of renovate
- Special request to NYSED for a replacement in-kind, instead of a full renovation
 - Request for New Addition Tech Wing be built in South Parking Lot
 - Program remains in Current Tech Wing until New Tech Wing built
 - Demolish Current Tech Wing and Bridge
 - Awaiting NYSED determination
 - Different aid reimbursements if classified addition or renovation
- Likely defers current schedule move to 2023-24 School Year
- New structural review of roof deck



- Moves begin right after last day of school
- ALP permanently moves from PS 12 to Troy Community School (TCS)
- Central Registration and Spec Ed permanently move to new space in PS 12 (renovated pool area)
- PS 18 temporarily moves to PS 12 for 2022-23 school year
 - PS 18 unoccupied for entire school year
 - All Grades
 - Teachers, Admin, and Staff
 - Central Office remains on 3rd Floor
 - All PS 18 students eligible for school bus transportation

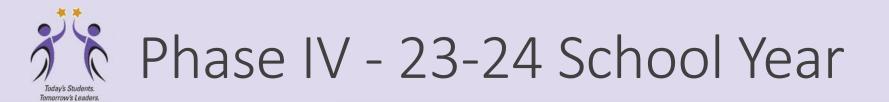


- Main lobby, cafeteria, new entrance renderings
- New HVAC
- Pool Area converted to office space









- Moves begin summer 2023
- PS 18 moves back to PS 18
- PS 16 temporarily moves to PS 12 for full year building renovation
 - PS 16 unoccupied for entire school year
 - All Grades
 - Teachers, Admin, and Staff
 - Central Office remains on 3rd Floor
 - All PS 16 students eligible for school bus transportation



Q&A



We Can. We Will. End Of Story