

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT**
 FS-10-A (03/15)

Agency Name and Address

Troy City School District – ARP
475 First Street
Troy, NY 12180

Rensselaer

 County

Agency Code:

4	9	1	7	0	0
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0	1
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0	0	0	0
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Project #:

5	8	8	0
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2	1
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2	5	3	0
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Amendment # 1
2
1

Contract #:

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Contact Person: Juli Currey **Tel. #:** 518-328-5436

E-Mail Address: curreyj@troycsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED
 JAN 23 2024
 GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 1/12/24 SIGNATURE: 
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 2/27/24

Finance:

<u>2/29/24</u>	<u>5/15/24</u>
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 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Underestimated costs in this code. Originally decreased in amendment #1. Funds needed for after school instructional support and payments to staff to maintain the operation of and continuity of services in the LEA and continuing to employ existing staff of the LEA	\$1,252,000	
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	Not needed in this code at this time		\$50,000
46 Travel Expenses			
80 Employee Benefits	Not needed in this code at this time.		1,100,000
90 Indirect Cost	Not needed in this code		\$102,000 ¹
49 BOCES Services			keep original value
30 Minor Remodeling			
20 Equipment			

Total Increase or Decrease	(+)1,252,000	(-)1,252,000
Net Increase or Decrease	keep orig. values then	
Previous Budget Total		\$15,452,169
Proposed Amended Total		\$15,452,169